

### Fiscal Analysis H.571 Driver Restoration Program

1	Fiscal Year data treated as calendar year rates	2012	2013	2014	3 Yr Total			
2	Traffic citations issued	83,118	82,126	78,585	243,829			
3	Current Law - Citations expected to be paid eventually = 90%	74,806	73,913	70,727	219,446			
4	Expected number of citations paid by end calendar 2015	73,975	71,450	66,797	212,222			
5	Expected number of citations paid after calendar 2015	831	2,464	3,929	7,224			
6	Subtotal = Row 3	74,806	73,913	70,727	219,446			
7	Current Law - Citations expected never to be paid = 10%	8,312	8,213	7,859	24,383			
8	Expected collections current law	2012	2013	2014	2015	2016	2017	2018
9	2012 number of tickets paid each year	62,339	8,312	1,662	1,662	831		
10	2013 number of tickets paid each year		61,595	8,213	1,643	1,643	821	
11	2014 number of tickets paid each year			58,939	7,859	1,572	1,572	786
12	Totals	62,339	69,906	68,814	11,163	4,045	2,393	786
		Paid	Not Paid					
13	Average tickets issued per year Jul 91-Dec 2011	80,000	8,000					
14	Total tickets issued 20.5 yrs Jul 91-Dec 2011	1,640,000	164,000					
15	Universe of traffic violations eligible for amnesty							
16	Group 1 - Tickets issued 2012-2014 Payment Expected	7,224	Amnesty participation reduces current law revenue					
17	Group 2 - Tickets issued 2012-2014 Payment Not Expected	24,383						
18	Group 3 - Tickets issued Jul 91-Dec 2011 Not Paid	164,000	Amnesty participation increases current law revenue					
19	Average waiver penalty	\$220						
20	Group 1 - Amnesty participation rate	0.50	Average collection rates					
21	Number tickets	3,612	Year 1					0.75
22	Expected collections from tickets	\$794,663	Year 2					0.10
23	Minus Amnesty revenue	108,363	Year 3					0.02
24	= Waiver penalty revenue loss	-\$686,300	Year 4					0.02
			Year 5					0.01
24	Group 2 - Amnesty participation rate	0.20	Sum					0.90
25	Number tickets	4,877						
26	Amnesty waiver penalty revenue = New revenue	\$146,297						
27	Group 3 - Amnesty participation rate	0.10						
28	Number tickets	16,400						
29	Amnesty waiver penalty revenue = New revenue	\$492,000						
30	Net waiver penalty revenue fiscal impact (24+26+29)	-\$48,003						
31	TFund revenue loss - reinstatement fees	-\$256,459						
32	Net revenue impact (30+31)	-\$304,462						